SUMMARY OF <u>COMMUNITY-BASED ORGANIZATION AGREEMENTS</u> AND <u>OTHER DIRECT TREATMENT PROVIDERS</u> REQUEST TO THE HEALTH COMMISSION

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

| Vendor: | HealthRight360 | | | | Division/Section: | | DPH/BHS | | |
|---|---|---------------------------------|--------------------------------|---------------------|---|----------------------------|---|---------------------------|---|
| | 1563 Mission | Street | | | Deputy Dire | ctor: | Greg Wagner | DS | |
| Address: | San Francisco | , CA 94 | 103 | | DPH Administrator: | | Hillary Kunins | Hk | |
| | | | | | Program Administrate | or: | Jose-Luis Guzma | n Phone: | (415) 255-3727 |
| Contact: | Vitka Eisen F | Phone | (415)22 | 6-1775 | Contract An | alyst: | Sarah Ghoneim | Phone: | (628) 271-6157 |
| programs fr of substance which include | om Baker Place e use disorder a des a 12% conti | es (Joe I and add ingency | Healy and diction or for the t | d Accept the tar | tance Place) t get populatio | o HR360 wi ons. The tot | thRight 360 to tra th the continued tal proposed agree 30/2024 (1 year 7 | goal of red ement amo | ucing the impact ount is \$9,414,414 |
| • | one for each qu | uestion | below: | □ For | Drofit M | n Drofit - | Covernment Ent | i+v/ | |
| Vendo Is the \(\) | | Cortific | d I RE2 | ☐ Yes | | | Government Ent | ity | |
| 2. Is the Vendor a CMD Certified LBE? | | | | | Sole Source 21.42 List June 1, 2022 | | | | |
| busine | approximately ess with this Ve | ndor? I | Provide e | | | ed | d Transaction | | |
| | | | | | | 11/16/202 | 2 to 06/30/2024 | | |
| FUNDING | SOURCES: | | | | | Initial Year | _ | oing Years nitial year | Total |
| General Fu | und | | | | | \$2,051,448 | B TBD | | \$2,051,448 |
| Federal Gr | rant | | | | | \$1,534,535 | 5 TBD | | \$1,534,535 |
| State Gran | nt | | | | | \$557,057 | TBD | | \$557,057 |
| | | | TOTAL | DPH | REVENUES: | \$4,143,040 | \$4,262 | 686 | \$8,405,726 |
| 12% Conti | ngency Amou | nt | | | | | | | \$1,008,688 |
| TOTAL | AGREEMENT | Амоц | INT WIT | <u>н Соп</u> | TINGENCY: | | | | \$9,414,414 |
| | | | <u>C</u> | NE-TI | ME COSTS: | N/A | N/A | | <u>N/A</u> |
| <u>A</u> | NNUAL AMOL | UNT W | ITHOUT | CONT | INGENCY*: | | | | \$4,202,863 |
| | *0 | naoina | vears evel | udes one | o-time costs | | | | |

SUMMARY OF <u>COMMUNITY-BASED ORGANIZATION AGREEMENTS</u> AND <u>OTHER DIRECT TREATMENT PROVIDERS</u> REQUEST TO THE HEALTH COMMISSION

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PROPOSED UNITS OF SERVICES

| Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition | Number of Clients ☐ Duplicated ☑ Unduplicated | Number of Units/ NOC | Unit Cost |
|--|--|-------------------------|-----------|
| Medical Detox (formerly Joe Healy) ODS-109: ODS Withdrawal Management 3.2– Per Day 28 beds x 212 days (12/1/22-6/30/23) * 65% utilization | 129 | 3,858 | 861.08 |
| Acceptance Place ODS-112: ODS Residential (Drug-Medi-Cal) 3.1 – Per Day 10 beds x 212 days (12/1/22-6/30/23) * 65% utilization | 20 | 1,378 | 343.95 |
| | | | |
| | | | |
| | | | |
| | | | |

PRIMARY TARGET POPULATIONS

| Agreement's Primary Target Groups | The target population served by HR360 Medical Detox (formerly Joe Healy) is adults with (poly)substance use disorders (SUD) who live in San Francisco. Their primary drugs of abuse are alcohol, heroin, crack, cocaine, amphetamines, and barbiturates. HR360 serves clients from all racial and cultural backgrounds and from all economic classes, although the majority of clients are indigent. | | |
|---|--|--|--|
| | The target population served by HR360 Acceptance Place Adult Residential is gay or bisexual men with (poly)substance use disorders (SUD) who live in San Francisco. Their primary drugs of abuse are heroin, crack, alcohol, cocaine, amphetamines, and barbiturates. HR360 welcomes and serves clients from all racial and cultural backgrounds and from all economic classes, although the majority of clients are indigent. | | |
| Agreement's Primary Target Neighborhood or Area | SF Residents | | |

SUMMARY OF <u>COMMUNITY-BASED ORGANIZATION AGREEMENTS</u> AND <u>OTHER DIRECT TREATMENT PROVIDERS</u> REQUEST TO THE HEALTH COMMISSION

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Purpose of Agreement:

HR360's Medical Detox Program (Withdrawal Management) provide integrated substance use disorder and mental health treatment in a safe, recovery-oriented environment. Each participant's treatment experience is unique, as services are assessment-driven, strength-based, and participant-centered.

HR360's Acceptance Place Residential Substance Use Treatment Disorder Programs provide integrated substance use disorder and mental health treatment in a safe environment tailored to serve gay and bisexual men who are recovering from chemical dependency. Each participant's treatment experience is unique, as services are assessment-driven, strength-based, and participant-centered.

HR360 is well established within the San Francisco community, the criminal justice system, homeless shelters, medical providers, and other substance use treatment programs.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.42. These are two existing programs that were transitioned from Baker Places to HR360 and this allowed the Department to pivot quickly to a new provider without any service disruption.

Listing of Executive Director and Board of Directors:

| Executive Director: | Vitka Eisen | | | |
|----------------------------|----------------------------|--|--|--|
| Board of Directors: | Diane Ireland, Chair | Sankar Venkatraman, Vice Chair | | |
| | Linda Smart, Secretary | Daniel Binder, Treasurer Alex Pugh, Member Ahmad Thomas, Member Timothy Torres, Member | | |
| | Bryan Graham, Member | | | |
| | Christopher Gurley, Member | | | |
| | Kathryn Holmes, Member | | | |
| | Raquel Macfarlane, Member | Natalie Mitchell, Member | | |
| | Dr. Yener Balan, Member | Talia Pierluissi, Member | | |
| | Natalie Beaulieu, Member | Karen E. Pointer, Member | | |